

Infant Room

Teacher One: 40 hours @ \$12.00 = \$480

Teacher Two: 40 hours @\$10.00 = \$400

Teacher Three 25 hours @ \$10.00 = \$250

Total Gross Wage is \$1,130 for the week

**Total Gross Wage is \$226 per day.**

Operating Cost for the month \$52,218

Expenses
Food and Milk
Supplies
Classroom Supplies
Utilities
Contracts
Maintenance
Vehicle
Activities
Insurance
Lease
Credit
Marketing
Taxes
Misc
Fees
Payroll Expenses
Travel
Staff Expenses

$\$52,218 \times 12 \text{ months} = \$626,616$  divided 52 weeks = \$12,050 divided 5 days = \$2,410 cost per day

\$2,410 divided by 180 kids = \$13.38 per child operating

\$226 divided by 8 kids = \$28.25 per infant child payroll

Each infant is costing you \$41.63 per day

Tuition in the infant room is \$190 per week

Tuition is \$38 per day for a infant

\$38.00 per day minus \$41.63 = -\$3.63 per day

**YOU ARE PAYING \$3.63 per day to care for each infant**

**\$943.80 per year for each infant**